# **APPROVED 5-14-25 General Members Meeting**

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APP

### LPGC 2025-2026 PROPOSED BUDGET

Journal Entries		2025-2026
INCOME		BUDGET
Bank Interest -Sun Coast Bank	Ç	10.00
Clothing	Ç	100.00
Fertilizer	Ç	300.00
Fifty/Fifty Raffle	9	765.00
Holiday Home & Garden Tour	Ç	10,900.00
Hostess Supplies/Centerpieces	Ç	200.00
Lunches & Desserts	Ç	5,880.00
Membership (Dues/Fees/Misc)	Ç	3,000.00
Miscellaneous	Ç	1,000.00
Opportunity Table	¢	800.00
Plant Sale	Ç	1,500.00
Trips & Tours	ć	2,500.00
Wekiva Coins for Camp	ć	400.00
TOTAL INCOME	3	27.355.00

Dournal Entries   2025-2026		
Bank Charges         \$ 50.00           Bereavement Fund         \$ 150.00           CAMPS (Archbold/AgVent/4-H/Wekiva)         \$ 1,100.00           Civic Beautification         \$ 335.00           Clothing         \$ 100.00           Community Projects         \$ 575.00           Consulting Fees         \$ 100.00           Convention/District Meetings         \$ 500.00           Corporation Fee/Govt'Filing Chgs         \$ 100.00           Fertilizer         \$ 300.00           Garden Therapy - Seniors         \$ 250.00           Holiday Home & Garden Tour         \$ 2,000.00           Hostess Supplies/Centerpieces         \$ 2,000.00           Insurance         \$ 4,915.00           Lunches & Desserts         \$ 4,915.00           Member Honors/Awards/Gifts         \$ 400.00           Member Picnic         \$ 200.00           Membership (pues/Fees/Misc)         \$ 1,300.00           Miscellaneous         \$ 200.00           Office Supplies/Printing         \$ 500.00           Opportunity Table         \$ 100.00           Plant Sale         \$ 100.00           Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 8,000.00           Rent - PO Box/ Storage/Mtg Fee	Journal Entries	2025-2026
Sereavement Fund	EXPENSES	BUDGET
CAMPS (Archbold/Agvent/4-H/Wekiva)       \$ 1,100.00         Civic Beautification       \$ 335.00         Community Projects       \$ 100.00         Consulting Fees       \$ 100.00         Convention/District Meetings       \$ 575.00         Corporation Fee/Govt'Filing Chgs       \$ 100.00         Fertilizer       \$ 300.00         Garden Therapy - Seniors       \$ 250.00         Holiday Home & Garden Tour       \$ 2,000.00         Hostess Supplies/Centerpieces       \$ 200.00         Insurance       \$ 550.00         Lunches & Desserts       \$ 4,915.00         Member Honors/Awards/Gifts       \$ 400.00         Member Picnic       \$ 200.00         Membership (bues/Fees/Misc)       \$ 1,300.00         Miscellaneous       \$ 200.00         Office Supplies/Printing       \$ 500.00         Opportunity Table       \$ 100.00         Plant Sale       \$ 150.00         Programs & Speakers       \$ 500.00         Pubicity/Advertising       \$ 500.00         Rent - PO Box/ Storage/Mtg Fees       \$ 680.00         Scholarships       \$ 2,500.00         Trips & Tours       \$ 2,500.00         Wekiva Coins for Camp       \$ 400.00         Youth Gardeners <td>Bank Charges</td> <td></td>	Bank Charges	
Civic Beautification  Clothing  Community Projects  Consulting Fees  Convention/District Meetings  Corporation Fee/Govt'Filing Chgs  Fertilizer  Garden Therapy - Seniors  Holiday Home & Garden Tour  Hostess Supplies/Centerpieces  Insurance  Lunches & Desserts  Member Honors/Awards/Gifts  Member Picnic  Membership (Dues/Fees/Misc)  Miscellaneous  Office Supplies/Printing  Opportunity Table  Plant Sale  Programs & Speakers  Pubicity/Advertising  Rent - PO Box/ Storage/Mtg Fees  Sounou  Year Book/WEBSITE  Youth Gardeners  Sounou  \$ 335.00  \$ 100.00  \$ 100.00  \$ 100.00  \$ 200.00  \$ 200.00  \$ 200.00  \$ 1,300.00  \$ 200.00  \$	Bereavement Fund	
Clothing Community Projects Consulting Fees Convention/District Meetings Corporation Fee/Govt'Filing Chgs Fertilizer Garden Therapy - Seniors Holiday Home & Garden Tour Hostess Supplies/Centerpieces Insurance Lunches & Desserts Member Honors/Awards/Gifts Member Picnic Membership (Dues/Fees/Misc) Miscellaneous Office Supplies/Printing Opportunity Table Plant Sale Programs & Speakers Pubicity/Advertising Rent - PO Box/ Storage/Mtg Fees Scholarships Trips & Tours Wekiva Coins for Camp Youth Gardeners  100.00 \$ 575.00 \$ 100.00 \$ 200.00 \$ 200.00 \$ 4,915.00 \$ 1,300.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 200.00 \$	CAMPS (Archbold/AgVent/4-H/Wekiva)	
Community Projects Consulting Fees Convention/District Meetings Corporation Fee/Govt'Filing Chgs Fertilizer Garden Therapy - Seniors Holiday Home & Garden Tour Hostess Supplies/Centerpieces Insurance Lunches & Desserts Member Honors/Awards/Gifts Member Picnic Membership (Dues/Fees/Misc) Miscellaneous Office Supplies/Printing Opportunity Table Plant Sale Programs & Speakers Pubicity/Advertising Rent - PO Box/ Storage/Mtg Fees Scholarships Trips & Tours Wekiva Coins for Camp Year Book/WEBSITE Youth Gardeners  \$ 100.00 \$ 500.00 \$ 200.00	Civic Beautification	
Consulting Fees Convention/District Meetings Corporation Fee/Govt'Filing Chgs Fertilizer Garden Therapy - Seniors Holiday Home & Garden Tour Hostess Supplies/Centerpieces Insurance Lunches & Desserts Member Honors/Awards/Gifts Member Picnic Membership (Dues/Fees/Misc) Miscellaneous Office Supplies/Printing Opportunity Table Plant Sale Programs & Speakers Pubicity/Advertising Rent - PO Box/ Storage/Mtg Fees Scholarships Trips & Tours Youth Gardeners  \$ 100.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 4,915.00 \$ 400.00 \$ 1,300.00 \$ 1,300.00 \$ 500.00 \$	Clothing	
Convention/District Meetings Corporation Fee/Govt'Filing Chgs Fertilizer Garden Therapy - Seniors Holiday Home & Garden Tour Hostess Supplies/Centerpieces Insurance Lunches & Desserts Member Honors/Awards/Gifts Member Picnic Membership (Dues/Fees/Misc) Miscellaneous Office Supplies/Printing Opportunity Table Plant Sale Programs & Speakers Pubicity/Advertising Rent - PO Box/ Storage/Mtg Fees Scholarships Trips & Tours Wekiva Coins for Camp Year Book/WEBSITE Youth Gardeners  \$ 500.00 \$ 100.00 \$ 200.00 \$ 400.00 \$ 1,300.00 \$ 1,300.00 \$ 1,300.00 \$ 1,300.00 \$ 5	Community Projects	
Corporation Fee/Govt'Filing Chgs Fertilizer  Garden Therapy - Seniors Holiday Home & Garden Tour Hostess Supplies/Centerpieces Insurance Lunches & Desserts Member Honors/Awards/Gifts Member Picnic Membership (Dues/Fees/Misc) Miscellaneous Office Supplies/Printing Opportunity Table Plant Sale Programs & Speakers Pubicity/Advertising Rent - PO Box/ Storage/Mtg Fees Scholarships Trips & Tours Wekiva Coins for Camp Year Book/WEBSITE Youth Gardeners  \$ 100.00 \$ 200.00 \$ 200.00 \$ 4,915.00 \$ 400.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 500.00 \$	Consulting Fees	
Fertilizer  Garden Therapy - Seniors Holiday Home & Garden Tour Hostess Supplies/Centerpieces Insurance Lunches & Desserts Member Honors/Awards/Gifts Member Picnic Membership (Dues/Fees/Misc) Miscellaneous Office Supplies/Printing Opportunity Table Plant Sale Programs & Speakers Pubicity/Advertising Rent - PO Box/ Storage/Mtg Fees Scholarships Trips & Tours Wekiva Coins for Camp Year Book/WEBSITE Youth Gardeners  \$ 300.00 \$ 200.00 \$ 2,000.00 \$ 4,915.00 \$ 400.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 500	Convention/District Meetings	
Garden Therapy - Seniors  Holiday Home & Garden Tour  Hostess Supplies/Centerpieces  Insurance  Lunches & Desserts  Member Honors/Awards/Gifts  Member Picnic  Membership (pues/Fees/Misc)  Miscellaneous  Office Supplies/Printing  Opportunity Table  Plant Sale  Programs & Speakers  Pubicity/Advertising  Rent - PO Box/ Storage/Mtg Fees  Scholarships  Trips & Tours  Wekiva Coins for Camp  Year Book/WEBSITE  Youth Gardeners  \$ 200.00  \$ 4,915.00  \$ 400.00  \$ 1,300.00  \$ 1,300.00  \$ 500.00  \$ 500.00  \$ 500.00  \$ 500.00  \$ 500.00  \$ 400.00  \$ 400.00  \$ 2,500.00  \$ 2,500.00  \$ 2,500.00  \$ 2,500.00  \$ 3,000.	Corporation Fee/Govt'Filing Chgs	
\$ 2,000.00	Fertilizer	\$ 300.00
\$ 200.00	Garden Therapy - Seniors	
S   S   S   S   S   S   S   S   S   S	Holiday Home & Garden Tour	
Lunches & Desserts         \$ 4,915.00           Member Honors/Awards/Gifts         \$ 400.00           Member Picnic         \$ 200.00           Membership (Dues/Fees/Misc)         \$ 1,300.00           Miscellaneous         \$ 200.00           Office Supplies/Printing         \$ 500.00           Opportunity Table         \$ 100.00           Plant Sale         \$ 500.00           Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Hostess Supplies/Centerpieces	\$ 200.00
Member Honors/Awards/Gifts         \$ 400.00           Member Picnic         \$ 200.00           Membership (Dues/Fees/Misc)         \$ 1,300.00           Miscellaneous         \$ 200.00           Office Supplies/Printing         \$ 500.00           Opportunity Table         \$ 100.00           Plant Sale         \$ 150.00           Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Insurance	
Member Picnic         \$ 200.00           Membership (Dues/Fees/Misc)         \$ 1,300.00           Miscellaneous         \$ 200.00           Office Supplies/Printing         \$ 500.00           Opportunity Table         \$ 100.00           Plant Sale         \$ 500.00           Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Lunches & Desserts	
Membership (Dues/Fees/Misc)         \$ 1,300.00           Miscellaneous         \$ 200.00           Office Supplies/Printing         \$ 500.00           Opportunity Table         \$ 100.00           Plant Sale         \$ 150.00           Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Member Honors/Awards/Gifts	\$ 400.00
Miscellaneous         \$ 200.00           Office Supplies/Printing         \$ 500.00           Opportunity Table         \$ 100.00           Plant Sale         \$ 150.00           Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Member Picnic	
Office Supplies/Printing         \$ 500.00           Opportunity Table         \$ 100.00           Plant Sale         \$ 150.00           Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Membership (Dues/Fees/Misc)	\$ 1,300.00
Opportunity Table         \$ 100.00           Plant Sale         \$ 150.00           Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Miscellaneous	
Plant Sale         \$ 150.00           Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Office Supplies/Printing	
Programs & Speakers         \$ 500.00           Pubicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Opportunity Table	\$ 100.00
Publicity/Advertising         \$ 500.00           Rent - PO Box/ Storage/Mtg Fees         \$ 680.00           Scholarships         \$ 8,000.00           Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 200.00	Plant Sale	
Rent - PO Box/ Storage/Mtg Fees       \$ 680.00         Scholarships       \$ 8,000.00         Trips & Tours       \$ 2,500.00         Wekiva Coins for Camp       \$ 400.00         Year Book/WEBSITE       \$ 500.00         Youth Gardeners       \$ 200.00	Programs & Speakers	
Scholarships       \$ 8,000.00         Trips & Tours       \$ 2,500.00         Wekiva Coins for Camp       \$ 400.00         Year Book/WEBSITE       \$ 500.00         Youth Gardeners       \$ 200.00	Pubicity/Advertising	
Trips & Tours         \$ 2,500.00           Wekiva Coins for Camp         \$ 400.00           Year Book/WEBSITE         \$ 500.00           Youth Gardeners         \$ 2,500.00	Rent - PO Box/ Storage/Mtg Fees	
Wekiva Coins for Camp\$ 400.00Year Book/WEBSITE\$ 500.00Youth Gardeners\$ 200.00	Scholarships	
Year Book/WEBSITE \$ 500.00 Youth Gardeners \$ 200.00	Trips & Tours	\$ 2,500.00
Youth Gardeners \$ 200.00	Wekiva Coins for Camp	\$ 400.00
	Year Book/WEBSITE	
TOTAL EXPENSES \$ 27,355.00	Youth Gardeners	\$ 200.00
	TOTAL EXPENSES	\$ 27,355.00

Bank Charges	\$	50.00
Bereavement Fund	\$	150.00
CAMPS (Archbold/AgVent/4-H/Wekiva)	\$ \$	1,100.00
Civic Beautification	\$	335.00
Clothing	\$ \$ \$ \$	100.00
Community Projects	\$	575.00
Consulting Fees	\$	100.00
Convention/District Meetings	\$	500.00
Corporation Fee/Govt'Filing Chgs	\$	100.00
Fertilizer	\$	300.00
Garden Therapy - Seniors	\$	250.00
Holiday Home & Garden Tour	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000.00
Hostess Supplies/Centerpieces	\$	200.00
Insurance	\$	550.00
Lunches & Desserts	\$	4,915.00
Member Honors/Awards/Gifts	\$	400.00
Member Picnic	\$	200.00
Membership (Dues/Fees/Misc)	\$	1,300.00
Miscellaneous	\$	200.00
Office Supplies/Printing	\$	500.00
Opportunity Table	\$ \$	100.00
Plant Sale	\$	150.00
Programs & Speakers	\$ \$	500.00
Pubicity/Advertising	\$	500.00
Rent - PO Box/ Storage/Mtg Fees	\$	680.00
Scholarships	\$ \$ \$ \$	8,000.00
Trips & Tours	\$	2,500.00
Wekiva Coins for Camp	\$	400.00
Year Book/WEBSITE	\$	500.00
Youth Gardeners	\$	200.00
TOTAL EXPENSES	\$	27,355.00

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'-T-D Profit Loss	\$	-

<b>Budget Committee:</b>
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President **Doris Rohner** 

## **Executive Officers**:

President **Doris Rohner** 1st Primary Vice President Stephanie Moreo 1st CO-Vice President Monica Griffith 2nd Primary Vice President **Robin Shear** 2nd CO-Vice President Karen Denning 2nd CO-Vice President Jan Vedernjak Primary Recording Secretary Joyce Miles **CO-Recording Secretary TBD Primary Corres Secretary** Laura Krumm **CO-Corres Secretary** Mary Meisenheimer **Primary Treasurer** Donna Ferchen **CO-Treasurer** Sandy Rosch

### Submitted by 2025-2026 Budget Comm & Officers:

Doris Rohner/President Donna Ferchen/Primary Treasurer Sandy Rosch/Co Treasurer

**BUDGET COMM APPROVED:** 04-24-2025 **BOARD APPROVED:** 

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INCOME line items (highlighted in pink) have an associated **EXPENSE line item** 

### **VANGUARD BROKERAGE ACCOUNT:**

Reserve monies to carry over each year-

- Membership Appreciation Events
- Scholarships
- Wekiva Coins for Camp Collection
- Anniversary and Special Programs

### **CAMPS Include CAMPERSHIPS/SUPPORT for:** nture AgVenture \$100

Archbold \$300 Wekiva Youth Camp \$250 4-H Camp \$450 **TOTAL BUDGET** \$1,100

### **Community/Civic Projects INCLUDE:**

Keep Lake Placid Beautiful	\$300
Caladium Festival	\$100
Project Graduation	\$100
Chamber of Commerce Fees	<u>\$.75</u>

Rent - P.O. Box \$ (180) & Storage (\$500) Am Leg (\$-0-)

### **EXPENSE BREAKDOWN**

**OP - Budgeted Operating Expense:** C- Charity Expenses

M-Member Activity Expense

Miscellaneous\*

\$9,895.00 \$13,560.00

\$3,700.00 \$200.00

\$27,355.00