

APPROVED 5-14-25 General Members Meeting

LPGC 2025-2026 PROPOSED BUDGET

APP

Journal Entries	2025-2026
INCOME	BUDGET
Bank Interest -Sun Coast Bank	\$ 10.00
Clothing	\$ 100.00
Fertilizer	\$ 300.00
Fifty/Fifty Raffle	\$ 765.00
Holiday Home & Garden Tour	\$ 10,900.00
Hostess Supplies/Centerpieces	\$ 200.00
Lunches & Desserts	\$ 5,880.00
Membership (Dues/Fees/Misc)	\$ 3,000.00
Miscellaneous	\$ 1,000.00
Opportunity Table	\$ 800.00
Plant Sale	\$ 1,500.00
Trips & Tours	\$ 2,500.00
Wekiva Coins for Camp	\$ 400.00
TOTAL INCOME	\$ 27,355.00

Journal Entries	2025-2026
EXPENSES	BUDGET
Bank Charges	\$ 50.00
Bereavement Fund	\$ 150.00
CAMPS (Archbold/AgVent/4-H/Wekiva)	\$ 1,100.00
Civic Beautification	\$ 335.00
Clothing	\$ 100.00
Community Projects	\$ 575.00
Consulting Fees	\$ 100.00
Convention/District Meetings	\$ 500.00
Corporation Fee/Govt Filing Chgs	\$ 100.00
Fertilizer	\$ 300.00
Garden Therapy - Seniors	\$ 250.00
Holiday Home & Garden Tour	\$ 2,000.00
Hostess Supplies/Centerpieces	\$ 200.00
Insurance	\$ 550.00
Lunches & Desserts	\$ 4,915.00
Member Honors/Awards/Gifts	\$ 400.00
Member Picnic	\$ 200.00
Membership (Dues/Fees/Misc)	\$ 1,300.00
Miscellaneous	\$ 200.00
Office Supplies/Printing	\$ 500.00
Opportunity Table	\$ 100.00
Plant Sale	\$ 150.00
Programs & Speakers	\$ 500.00
Pubcity/Advertising	\$ 500.00
Rent - PO Box/ Storage/Mtg Fees	\$ 680.00
Scholarships	\$ 8,000.00
Trips & Tours	\$ 2,500.00
Wekiva Coins for Camp	\$ 400.00
Year Book/WEBSITE	\$ 500.00
Youth Gardeners	\$ 200.00
TOTAL EXPENSES	\$ 27,355.00

Y-T-D Profit Loss	\$ -
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Budget Committee:	
President	Doris Rohner

Executive Officers:	
President	Doris Rohner
1st Primary Vice President	Stephanie Moreo
1st CO-Vice President	Monica Griffith
2nd Primary Vice President	Robin Shear
2nd CO-Vice President	Karen Denning
2nd CO-Vice President	Jan Vedernjak
Primary Recording Secretary	Joyce Miles
CO-Recording Secretary	TBD
Primary Corres Secretary	Laura Krumm
CO-Corres Secretary	Mary Meisenheimer
Primary Treasurer	Donna Ferchen
CO-Treasurer	Sandy Rosch

Submitted by 2025-2026 Budget Comm & Officers:	
Doris Rohner/President	
Donna Ferchen/Primary Treasurer	
Sandy Rosch/Co Treasurer	
BUDGET COMM APPROVED:	04-24-2025
BOARD APPROVED:	

Note:	
INCOME line items (highlighted in pink) have an associated EXPENSE line item	

VANGUARD BROKERAGE ACCOUNT:	
Reserve monies to carry over each year-	
- Membership Appreciation Events	
- Scholarships	
- Wekiva Coins for Camp Collection	
- Anniversary and Special Programs	

CAMPS Include CAMPERSHIPS/SUPPORT for:	nture
AgVenture	\$100
Archbold	\$300
Wekiva Youth Camp	\$250
4-H Camp	<u>\$450</u>
TOTAL BUDGET	\$1,100

Community/Civic Projects INCLUDE:	
Keep Lake Placid Beautiful	\$300
Caladium Festival	\$100
Project Graduation	\$100
Chamber of Commerce Fees	<u>\$ 75</u>

Rent - P.O. Box \$ (180) & Storage (\$500) Am Leg (\$-0-)

EXPENSE BREAKDOWN	
OP - Budgeted Operating Expense:	\$9,895.00
C- Charity Expenses	\$13,560.00
M- Member Activity Expense	\$3,700.00
Miscellaneous*	\$200.00
	<u>\$27,355.00</u>

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